



| Unique Ref No | Area outcome   | Actions to achieve outcome   | Success measures   | Key dates | Lead partner | Lead officer     | Links with capital | What is the source of the risks                            | Risk level |
|---------------|--|--|--|-----------|--------------|------------------|--------------------|--|------------|
|               | Helensburgh Town Centre has vibrant economic activities  | Development of Helensburgh Pier  |  |           | ABC          |                  |                    |  |            |
|               |  | Provision of a Park and Ride Facility within Helensburgh   | Proposal for Park and Ride infrastructure                                  |           | SPC          | Neil Sturrock    |                    |  |            |
|               | Revitalised Village Centres  | Undertake community Audit in villages outwith National Park  | Village Action Plans are in place  |           | RSL's        | Ann Marie Arthur |                    |  |            |
|               | Enhanced Transportation links with rest of Argyll and Bute, Glasgow conurbation and rest of Scotland | Undertake road improvement schemes at A818 Daligan to Callendoune, A818 Daligan Bends and A814 improvements at Keppoch | Reduction in RTA's   |           | ABC SPT      | Neil Sturrock    |                    |  |            |
|               |  | Provision of a Disability Discrimination Act compliant bus service   | Increased access to transport  |           | SPT          | Neil Sturrock    |                    |  |            |
|               |  | Finalise Helensburgh to Cardross Cycleway  | cycleway provision accessible from Helensburgh to Cardross                 |           | SPT ABC      | Neil Sturrock    |                    |  |            |
|               | People feel safe and secure in their homes and communities   | Enforcement of public drinking byelaws   | Reduction in complaints from local residents                               |           | SP           | Mark Lundie      |                    |  |            |
|               |  | High Visibility police patrols   | Increased community perception of feeling safe in town centre and villages |           | SP           | Mark Lundie      |                    |  |            |
|               |  | Enforcement action taken against flytipping, dog fouling, littering and graffiti                                       | Reduction in complaints from local residents                               |           | ABC SP       |                  |                    |  |            |
|               |  | Junior warden initiative undertaken within all communities   | Increased community perception of feeling safe in town centre and villages |           | ABC SP SFR   | Eileen Kay       |                    | Funding not secured to support initiative. Staff shortage. |            |

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|---------------|---|---|---|-----------|----------------------------------|---------------------|-------------------------------|-------------------------------------|-------|------------|
|               | People feel safe and secure in their homes and communities            | Enforcement of road traffic legislation<br>Undertake experimental learning events, safe kids for primary school children and targeted community safety events | Reduction in number of fatal or serious injuries from RTA's<br>Increased community perception of feeling safe in town centre and villages |           | SP<br>ABC<br>SP<br>SFR           | Mark Lundie         |                               |                                     |       |            |
|               | Improved overall health, wellbeing, independence and social inclusion | Undertake various diversionary activities to target individuals suffering with mild to moderate depression  | Reduction in attempted suicides   |           | choose life                      |                     |                               |                                     |       |            |
|               |   |   | Increased opportunities for social interactions particularly for isolated individuals   |           | Comm Rep forum                   | Morevain Martin     |                               |                                     |       |            |
|               |   |   | Increased opportunities for creative activities for vulnerable groups   |           | Comm Rep forum                   | Morevain Martin     |                               |                                     |       |            |
|               |   |   | Reduction in individuals accessing mental health services   |           | NHS Highland and Greater Glasgow | Cathy shields       |                               |                                     |       |            |
|               |   | Undertake physical activities targeting identified inactive client groups   | Increased perception of having a healthier life style   |           | NHS Highland                     | Hilary Plenderleith |                               |                                     |       |            |

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|               | Improved overall health, wellbeing, independence and social inclusion | Undertake diversionary activities to reduce alcohol related deaths and hospital admissions targeting Young people, Vulnerable communities and People with addictions | Increased understanding of risks and attitudes to drinking |  | H&L Substance Misuse Forum | Ian McNab        |                               |                                     |       |            |  |
|               |   |  |  | reduction in drunk driving episodes                              |                            | SP               | Mark Lundie                   |                                     |       |            |  |
|               |   |  |  | Reduction sales of alcohol to underage drinkers and their agents |                            | SP               | Mark Lundie                   |                                     |       |            |  |
|               |   | Undertake activities to reduce tobacco related morbidity and mortality   | Increased understanding of risks and attitudes to smoking  |  | NHS Highland               |                  |                               |                                     |       |            |  |
|               |   | Undertake feasibility of extending Home Start service into H&L area  | need and demand for provision is establish                 |  | RSL's                      | Ann Marie Arthur |                               |                                     |       |            |  |

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|               | Improved overall health, wellbeing, independence and social inclusion | <p>Deliver In the Pot project to support local produce and carbon reduction measures in the Rosneath Peninsula and Garelochhead</p> <p>Deliver Welfare Rights service to tackle poverty and financial exclusions amongst tenants</p> | <p>increased use of welfare rights services, and</p> <p>uptake in benefits awareness of the benefits system</p> <p>reduce children and the elderly living in poverty as a result in the increase in household income.</p> |           | RSL's        | Ann Marie Arthur |                               |                                     |                  |            |  |  |
|               |   |  |   |           |              |                  | RSL's                         | Ann Marie Arthur                    |                  |            |  |  |
|               |   |  |   |           |              |                  |                               | RSL's                               | Ann Marie Arthur |            |  |  |
|               |   |  |   |           |              |                  |                               | RSL's                               | Ann Marie Arthur |            |  |  |



